South Kent Coast CCG Better Care Fund - Programme Plan (High Level)

SKC Better Care Fund Plan - High level timetable			Development Year 2014/15				Better Care Fund Delivery 2015/16			
No. Tasks	Lead/s	RAG status	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1 Programme Governance/Monitoring										
1.1 Develop project briefs and plans to set out details of all schemes including milestones	ZM									
1.2 Finalise performance dashboard (activity and finance) to include all scheme metrics	TBC									-
1.3 Agree details of section 256 monies for the 14/15 schemes and how they support 15/16 transformational changes	CCG/KCC									
1.4 Agree reporting process with Integrated Commissioning Group & local HWBB	ICG									
1.5 Agree timetable for reporting progress of plans through CCG assurance framework	ZM									
1.6 Agree communication plans and ongoing engagement activities for shemes (patients/members/providers/other stakel										
1.7 Reports to Local HWBB	ZM									
1.8 Reports to CCG Clinical Cabinet & Performance & Delivery Committees	ZM									-
1.9 Others (tbc)										
2 Integrated Teams, Rapid Response & Reablement (supported by local Intermediate Ca	re group)									
2.1 Agree amendments to existing ICT service specification and communicate with stakeholders	ZM/КСНТ									
2.2 Agree trajectory for achieving 60%:40% split for step down/step up community hospital beds	ZM/KCHT									-
2.3 Further work to defined enhancement of rapid response	CCG/KCHT/KCC									
2.4 Complete modelling of activity to determine therapist input required 7 days a week	KCHT/CCG			-						
2.5 Commence pilot of an integrated intermediate care performance dashboard	CCG/KCC/KCHT			-						
2.6 Review evaluation of non-weight bearing / interim beds project and confirm model of care & investment for model	CCG			-						
2.7 Implement integrated rehabilitation & non-weight bearing pathway (with additional beds if agreed)	CCG									
	КСНТ									
	KCHT/KCC				-					
					-					
2. 10 Agree details of an integrated hospital discharge team and how it links to community pathways	KCHT/EKHUFT/CCG									
2. 11 Step up (40%) beds available in community hospital supported by revised criteria	KCHT									
2. 12 Implement enhanced rapid response (1st stage)	KCHT									
2. 13 Implement enhanced rapid response (2nd stage)	КСНТ									
2. 14 Additional developments for 2014/15 tbc										
2. 15 Additional changes for 2015/16 tbc										
3 Enhance Neighbourhood Care Teams & Care Coordination (supported by Proactive Ca	· · · ·									
3.1 Agree further enhancement of NCTs	CCG									
3.2 Integrate NCT single point of access with social services & ICT	KCHT/KCC									
3.3 Integrate NCT pathways with secondary care including the development of integrated discharge teams	KCHT/CCG									
3.4 Additional developments for 2014/15 tbc										
3.5 Additional changes for 2015/16 tbc										
4 Enhance Primary Care (supported by Primary Care Development group)	I			L	L	L				<u> </u>
4.1 Agree pathway for proactive management of high risk patients and how MDTs fit with new schemes	ZM									
4.2 Start implementing schemes to support over 75s (to be listed seperately once agreed)	CCG									<u> </u>
4.3 Agree additional opportunities for enhancing primary care	CCG						L			<u> </u>
4.4 Additional developments for 2014/15 tbc										
4.5 Additional changes for 2015/16 tbc			L		L	L				
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5 Enhance Support to Care Homes (supported by local Care Homes group)	1									
5.1 Recruit additional resource to CNS Older People team to enhance existing pathway and implement changes	КСНТ									
5.2 Agree outcomes for scheme jointly with stakeholders	JDK									
5.3 Implement revised service specification to formally reflect changes to existing contract	JDK									
5.4 Develop stakeholder engagement plans	CCG									

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5.5 Integrate CNS for older people to consultant team, NCT, single point of access & ICT KCHT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to consultant team, NCT, single point of access & ICT Image: Constraint of the agreed people to cons			1				- 1	· · · · · ·	
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5.8 Commence a pilot of the agreed skills programme in at least 5 homes CCG Image: Integrated anticipatory care plan/patient management plan to be used at point of hospital discharge CCG/EKHUFT/KCHT Image: C	5.6	Agree care homes discharge pathway from acute (linked to integrated discharge teams)	CCG/EKHUFT/KCHT						
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7.3Develop details of pilot for postural stability classes in care homesCCG/Public HealthImage: CCG/Public Health	7.1	Agree changes to local falls pathway and develop action plan	CCG						
7.4Develop details of local integrated ambulance falls response serviceCCG/KCCImage: CCG/KCCImage: CCG/KCC </td <td>7.2</td> <td>Communicate pathway with stakeholders</td> <td>CCG</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	7.2	Communicate pathway with stakeholders	CCG						
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